

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 3971 WEST BROWARD HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,266,341	21.43	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	15,640,629	78.57	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	169	0.00	14,473	0.00	32,093,696	0.11
TOTAL	19,907,139	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,678	5,407	5,424	11,593,719
OTHER INSTRUCTIONAL PERSONNEL****	900	1,411	1,241	2,231,793
CONTRACTED INSTRUCTIONAL SERVICES	79	157	253	196,862
SCHOOL ADMINISTRATION	449	707	653	1,112,062
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	156	179	275	387,622
FOOD SERVICE	384	378	506	952,009
OPERATION AND MAINTENANCE OF PLANT	959	1,261	1,096	2,376,639
OTHER SCHOOL LEVEL SUPPORT SERVICES	426	457	274	1,056,433
TOTAL SCHOOL COST	8,031	9,957	9,722	19,907,139

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,286	4,451	4,517	6,791,329
ESOL	4,998	5,245	5,698	268,362
EXCEPTIONAL PROGRAMS	6,679	8,836	8,436	3,516,403
CAREER EDUCATION PROGRAMS	3,243	3,678	4,385	1,017,625
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	110,891	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	21,652	3,731,405
OTHER INSTRUCTIONAL MATERIALS	160,643	21,650,904
OTHER MATERIALS AND SUPPLIES	94,436	1,232,466

LIBRARY MEDIA MATERIALS	7,435	147,637
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 51,458 FOR SCHOOL 3971 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED